	2017-18 Budget	2017-18 Actual	2018-19 Budget	2018-19 YTD	**2019-20 Budget**
Income					
Precept	£0.00	£0.00	£0.00	£0.00	**£0.00**
Bradford Trident Contribution	£10,000.00	£10,000.00	£10,000.00	£10,000.00	**£10,000.00**
Bradford Trident Small Grants Contribution	£10,000.00	£10,000.00	£10,000.00	£10,000.00	**£10,000.00**
VAT	£0.00	£579.57	£1,861.58	£1,861.58	**£178.57**
Returned Cheques	£0.00	£219.00		£60.00	
Community Fayre	£0.00	£599.85			
Other Income	£0.00	£120.00			
Total Income	£20,000.00	£21,518.42	£21,861.58	£21,921.58	**£20,178.57**
Administration					
Clerk & Resources	£7,500.00	£5,657.34	£7,771.00	£8,021.40	**£8,477.40**
Equipment	£700.00	£8,282.64	£700.00	£172.22	**£735.00**
Insurance	£300.00	£284.92	£300.00	£285.93	**£315.00**
Subscriptions	£1,500.00	£1,412.00	£1,500.00	£277.00	**£1,512.00**
Training & Conferences	£400.00	£196.00	£400.00	£115.00	**£350.00**
Room Hire	£2,000.00	£2,050.00	£2,000.00	£2,000.00	**£2,000.00**
Audit	£300.00	£270.00	£300.00	£280.00	**£315.00**
Expenses	£100.00	£0.00	£100.00	£98.45	**£105.00**
Subtotal	£12,800.00	£18,152.90	£13,071.00	£11,250.00	**£13,809.40**
Democracy					
Elections	£400.00	£0.00	£400.00	£0.00	**£6,666.67**
Annual Community Meeting	£400.00	£735.00	£400.00	£198.00	**£500.00**
Meeting Costs	£1,100.00	£1,179.50	£1,300.00	£907.11	**£700.00**
Subtotal	£1,900.00	£1,914.50	£2,100.00	£1,105.11	**£7,866.67**
Promotion					
Publicity	£750.00	£1,503.00	£750.00	£395.00	**£500.00**
Website	£0.00	£0.00	£0.00	£0.00	**£500.00**
Subtotal	£750.00	£1,503.00	£750.00	£395.00	**£1,000.00**
Environment					
Community Benefit	£3,000.00	£6,871.60	£3,000.00	£0.00	**£3,000.00**
Subtotal	£3,000.00	£6,871.60	£3,000.00	£0.00	**£3,000.00**
Grants					
Small Grants	£10,000.00	£8,700.00	£10,000.00	£8,700.00	**£10,000.00**
S137	£0.00	£2,100.00	£0.00	£0.00	
Subtotal	£10,000.00	£10,800.00	£10,000.00	£8,700.00	**£10,000.00**
Reserves/Contingency					
Anti Drugs Campaign	£5,000.00	£0.00	£5,000.00	£0.00	**£3,000.00**
Subtotal	£5,000.00	£0.00	£5,000.00	£0.00	**£3,000.00**
Total Expenditure	**£33,450.00**	**£39,242.00**	**£33,921.00**	**£21,450.11**	**£38,676.07**
Surplus/Deficit	-£13,450.00	-£17,723.58	-£12,059.42	£471.47	**-£18,497.50**
Balance Brought Forward	£27,548.61	£27,548.61	£9,825.03	£9,825.03	**£10,296.50**
Balance Carried Forward	£14,098.61	£9,825.03	-£2,234.39	£10,296.50	**-£8,201.00**
Funding Recommendation from Bradford Trident for 2019-20					**£40,000.00**